

Northeast Delta Human Services Authority

State Fiscal Year 2013-2014 Services Report

Summary of Total People Served:	23378
Developmental Disabilities	
Flexible Family Funds	149
Family Support	180
Waiver Services	1149
Prevention Services	
School Based Curriculum	12979
NEDHSA Total Consumers Served	
New Admissions/Readmissions FY 13-14	2547
Total # of Clients Served FY 13-14	5221
Total # of Clients in CA as of 6/30/2014	9483
AD Consumers	1161
Mental Health Consumers	3866
Unknown Services	184

CONTRACTED SERVICES 3700

OCDD Services

Flexible Family Fund Services: FY 2013

Clients Served:	149
Total Number of Slots:	150
Parishes Served:	12
Waiting List:(Service District)	167

Family Support Services: FY 2013

Clients Served:	180
Parishes Served:	12
Waiting List:	

Priority 2¹: 52

Priority 3²: 16

Priority 4³: 5

Waiver Services: FY 2013

Clients Served: 1	1149
Children's Choice Waiver	117
New Opportunities	849
Residential Options Waiver	4
Supports Waiver	179
Parishes Served	12

Waiting List: Maintained by State Central Office

Total number of enrollees (students) registered for prevention school based services provided in each parish

Prevention Services by Parish

East Carroll	390	Ouachita	4913
Franklin	776	Richland	718
Jackson	522	Tensas	245
Lincoln	1430	Union	788
Madison	1288	West Carroll	1599
Morehouse	306	Caldwell ⁴	4
		Total Number	12979

¹Supports needed to prevent the individual's health from deteriorating or losing any independence or productivity - ²Supports needed to enhance the individual's health independence or productivity- ³Supports needed to enhance individual quality of life- ⁴No prevention services contracted in Caldwell Parish, error on entry - ⁵ system error due to chart indexing by SLA numbers⁸ - ⁶ system error due to chart indexing by SLA numbers - ⁷ system error due to chart indexing and coding -

Reported address at the time of admission for MH/AD			
Ascension	1	Major	1
Beauregard	1	Morehouse	475
Bienville	26	Nassau-NY	1
Bossier	6	Natchitoches	1
Caddo	15	Orleans	3
Caldwell	261	Ouachita	2752
Catahoula	5	Plaquemines	1
Claiborne	8	Rapides	1
Concordia	2	Red River	1
DeSoto	1	Richland	156
Dooly	1	St. Bernard	2
East Baton Rouge	9	St. John	1
East Carroll	46	St. Landry	1
East Feliciana	1	St. Martin	1
Franklin	128	St. Tammany	3
Grant	1	Tangipaphoa	1
Hockey	1	Tensas	28
Jackson	145	Union	190
Jefferson Davis	9	Vernon	1
La Salle	25	Warren-MS	1
Lafayette	1	Webster	4
LaFourche	1	West Baton Rouge	1
Lincoln	361	West Carroll	79
Livingston	4	Winn	7
Madison	106	Error ⁵	334
		Total Number	5211

Total number of services for FY 2013-2014

Addiction/Mental Health Services FY 2013

AD Assessment	1391	MH Family Ind W/ Pt	80
AD Family Ind W/ Pt	1	MH Ind Psychothe	7634
AD Family Ind w/o Pt	10	MH OP Group	260
AD Ind Psychother	322	Non-Billable	20104
AD IOP Group	3058	Pregnancy Test	32
AD OP Group	3494	Psychiatric Eval	1074
AD/MH Assessment	2027	Psychiatric Ind	5262
Breathalyzer	940	Psychological Eval	32
Error ⁶	0	STD Test	82
HIV Test	111	TB Test	59
Injection	2035	Transportation	1
Med Pick Up	333	Urine Drug Screen	3491
MH Family Ind w/o Pt	15	N/A ⁷	3564
		Grand Total	55412

NEDHSA Contracted Mental Health/Addiction Services

B& B of Marion Rayville Recovery	1186
B&B of Marion SOAR Detox	685
Delta Recovery - Tallulah, Lake Providence and Newelton	166
Gambling Addiction Assessment and Treatment	95
Easter Seals Intensive Case Mgt	113
Easter Seals Transitional Housing	52
Extra Mile (peer support center/specialist & 2nd beginnings)	234
Goodwill Supported Employment	110
MAGC-(Fairhaven, Harmony House & Jackson House)	72
MAGC -Transportation	429
NELSA (Winnsboro, Rayville & OakGrove)	227
Rays of Sonshine (Women & Children Residential Tx)	50
Rays of Sonshine (Women's Residentail Tx)	56
The Wellspring (Path Homeless Outreach)	225
Grand Total	3700