

# Northeast Delta Human Services Authority

## State Fiscal Year 2012-2013 Services Report

### Summary of Total People Served: **19398**

<b>Developmental Disabilities</b>	
Flexible Family Funds	149
Family Support	220
Waiver Services	1142
<b>Prevention Services</b>	
School Based Curriculums	12734
<b>Addiction/Mental Health</b>	
Addictive Disorders	1494
Assessment (AD/MH)	835
Mental Health Services	1594
Non Billable Services	1205
Non Categorized Billable Services	24
Unknown Service	1

### **CONTRACTED SERVICES 4047**

<b>OCDD Services</b>	
<b>Flexible Family Fund Services: FY 2013</b>	
Clients Served:	149
Total Number of Slots:	150
Parishes Served:	12
Waiting List:(Service District)	193

<b>Family Support Services: FY 2013</b>	
Clients Served:	220
Parishes Served:	12
Waiting List:	
Priority 2 <sup>1</sup> :	146
Priority 3 <sup>2</sup> :	706
Priority 4 <sup>3</sup> :	95

<b>Waiver Services: FY 2013</b>	
Clients Served: 1142	
Children's Choice Waiver	108
New Opportunities	830
Residential Options Waiver	4
Supports Waiver	200
Parishes Served	12
Waiting List: Maintained by State Central Office	

*This chart represents the total number of enrollees (students) registered for prevention school based services provided in each parish*

<b>Prevention Services by Parish</b>			
East Carroll	525	Ouachita	4163
Franklin	681	Richland	803
Jackson	526	Tensas	275
Lincoln	1478	Union	560
Madison	787	West Carroll	1479
Morehouse	582	Caldwell <sup>4</sup>	0
		<b>Total Number</b>	<b>11859</b>

\*NEDHSA prevention services were provided to 12,734 school aged children.

\*\*875 parishes were unreported

<sup>1</sup>Supports needed to prevent the individual's health from deteriorating or losing any independence or productivity - <sup>2</sup>Supports needed to enhance the individual's health independence or productivity- <sup>3</sup>Supports needed to enhance individual quality of life- <sup>4</sup>No prevention services contracted in Caldwell Parish - <sup>5</sup> system error due to chart indexing by SLA numbers<sup>8</sup> - <sup>6</sup> system error due to chart indexing by SLA numbers - <sup>7</sup> system error due to chart indexing and coding - <sup>8</sup> SLA numbers are insurers ID member numbers

*This chart represents the parishes our clients reported as their medicaid address at the time they received services*

### Mental Health/ Addiction Services by Client Location

Acadia	1	Lafayette	1
Ascension	4	Lincoln	405
Bienville	31	Livingston	2
Bossier	4	Madison	121
Caddo	12	Morehouse	441
Calcasieu	1	Natchitoches	2
Caldwell	226	Orleans	4
Catahoula	4	Ouachita	2826
Claiborne	4	Rapides	6
DeSoto	2	Red River	1
East Baton Rouge	7	Richland	173
East Carroll	32	Saint Mary	2
East Feliciana	2	Tensas	22
Franklin	135	Union	199
Grant	3	Vernon	1
Iberia	1	West Baton Rouge	1
Jackson	134	West Carroll	89
Jefferson Davis	1	Winn	6
La Salle	17	System Report Error <sup>5</sup>	230
		<b>Total Number</b>	<b>5153</b>

*This chart provides a list of our services along with the total number of each services provided during FY 2013*

### Addiction/Mental Health Services FY 2013

AD Assessment	1118	MH Family Ind W/ Pt	22
AD Family Ind W/ Pt	1	MH Ind Psychothe	5991
AD Family Ind w/o Pt	2	MH OP Group	199
AD Ind Psychother	226	Non-Billable	14025
AD IOP Group	3620	Pregnancy Test	41
AD OP Group	5479	Psychiatric Eval	552
AD/MH Assessment	2710	Psychiatric Ind	5485
Breathalyzer	894	Psychological Eval	3
Error <sup>6</sup>	142	STD Test	101
HIV Test	130	TB Test	81
Injection	2625	Transportation	1
Med Pick Up	475	Urine Drug Screen	4007
MH Family Ind w/o Pt	5	N/A <sup>7</sup>	810
		<b>Grand Total</b>	<b>48745</b>

### NEDHSA Contracted Mental Health/Addiction Services

B& B of Marion Rayville Recovery	1105
B&B of Marion SOAR Detox	406
Delta Recovery - Tallulah, Lake Providence and Newelton	196
Gambling Addiction Assessment and Treatment	495
Easter Seals Intensive Case Mgt	194
Easter Seals Transitional Housing	67
Extra Mile (peer support center/specialist & 2nd beginnings)	707
Goodwill Supported Employment	96
MAGC-(Fairhaven, Harmony House & Jackson House)	68
MAGC -Transportation	71
NELSA (Winnsboro, Rayville & OakGrove)	229
Rays of Sonshine (Women & Children Residential Tx)	49
Rays of Sonshine (Women's Residentail Tx)	60
The Wellspring (Path Homeless Outreach)	304
	<b>Grand Total</b>
	<b>4047</b>